

Form 36 : Approved Budget Estimate for the year 2025-26

Form 36 [See Rule 36 (3)]

PAYMENTS

Head of payment		Actual payment of preceding year 2023-24 [*I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]							Budget estimate of the current year 2024-25 [*I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]					Budget estimate for the next year 2025-26 [*I, II, III, IV & V represent the names of the Upa Samitis of Gram Panchayat as mentioned below against each]					Remarks														
		I	II	III	IV	V		Total	I	II	III	IV	V		Total	I	II	III		IV	V		Total										
A. Payment out of Grants / Contributions available from the Central or the State Government or the Zilla Parishad / Panchayat Samiti		Artha o Parikalpana	Krishi	Prani Sampad	Siksha	Janasasthya	Nari Sishu	Samaj Kalyan	Shilpa	Parikathama	Total	Artha o Parikalpana	Krishi	Prani Sampad	Siksha	Janasasthya	Nari Sishu	Samaj Kalyan	Shilpa	Parikathama	Total	Artha o Parikalpana	Krishi	Prani Sampad	Siksha	Janasasthya	Nari Sishu	Samaj Kalyan	Shilpa	Parikathama	Total		
1	GP Staff Salary	952848.00									952848.00	1330000.00										1330000.00	1188000.00									1188000.00	
2	Honorarium of Pradhan	30000.00									30000.00	60000.00										60000.00	60000.00									60000.00	
3	Honorarium of Upa-Pradhan	24000.00									24000.00	48000.00										48000.00	48000.00									48000.00	
4	Honorarium of All Sanchalok	60800.00									60800.00	136800.00										136800.00	136800.00									136800.00	
5	Honorarium of GP Member	6000.00									6000.00	0.00										0.00	0.00									0.00	

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	I	II	III	IV	V					I	II	III	IV	V	I	II	III	IV	V														
8 OSR-Solar Account										0.00	0.00										2000.00										2000.00		
F. Payment out of Misc. Receipt, if any, not classified above										0.00	63280.00											0.00										0.00	
Total Payment	2279145.10	880.00	1800.00	4500.00	2429259.00	39878.00	114200.00	0.00	1440711.00	6310373.10	2728300.00	362000.00	2012000.00	71000.00	2551930.00	447450.00	79000.00	0.00	5212000.00	13463680.00	3054690.00	1010000.00	1806444.00	358000.00	3754930.00	543556.00	262000.00	5000.00	1245950.00	12040570.00			
Closing Balance	2534253.71										0.00					0.00																	
Total	4813398.81	880.00	1800.00	4500.00	2429259.00	39878.00	114200.00	0.00	1440711.00	8844626.81	2728300.00	362000.00	2012000.00	71000.00	2551930.00	447450.00	79000.00	0.00	5212000.00	13463680.00	3054690.00	1010000.00	1806444.00	358000.00	3754930.00	543556.00	262000.00	5000.00	1245950.00	12040570.00			

* "I" represents the Artha O Parikalpana Upa Samiti, "II" represents the Krishi O Pranisampad Bikash Upa-Samiti, "III" represents the Siksha O Jana Swasthya Upa Samiti, "IV" represents the Nari O Sishu Unnayan Upa Samiti & "V" represents the Shilpa O Parikatham Upa Samiti

"Sustainability is the key to a successful life" - Mahatma Gandhi